

FIVE YEAR SUMMARY - DIVISIONAL RESULTS FROM CONTINUING OPERATIONS

		2008	2007	2006	2005	2004
Ceramics division						
Revenue	£m	1,264.3	781.1	756.6	722.1	714.9
Trading profit	£m	167.7	109.4	89.5	73.1	59.6
Return on sales	%	13.3	14.0	11.8	10.1	8.3
Employees: year-end	No.	11,418	8,599	8,779	8,631	8,413
Electronics division						
Revenue	£m	620.3	558.2	554.7	489.2	473.5
Trading profit	£m	51.7	58.0	58.5	52.5	48.5
Return on sales	%	8.3	10.4	10.5	10.7	10.2
Employees: year-end	No.	3,037	3,082	2,894	2,932	3,057
Precious Metals division						
Net sales value ("NSV")	£m	117.6	105.1	110.8	108.2	128.0
Trading profit	£m	4.5	9.9	11.0	7.8	11.3
Return on NSV	%	3.8	9.4	9.9	7.2	8.8
Employees: year-end	No.	1,683	1,894	1,723	1,781	1,980